**TO: ENVIRONMENT, CULTURE & COMMUNITIES OVERVIEW AND SCRUTINY PANEL**
**10 January 2017**

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**DRAFT BUDGET PROPOSALS 2017/18**
**(Borough Treasurer)**

## 1 INTRODUCTION

1.1 The Executive agreed the Council's draft budget proposals for 2017/18 at its meeting on 13 December 2016 as the basis for consultation with the Overview and Scrutiny Commission, Overview and Scrutiny Panels and other interested parties. The consultation period runs until 24 January 2017, after which the Executive will consider the representations made at its meeting on 14 February 2017, before recommending the budget to Council.

## 2 SUGGESTED ACTION

**2.1 That the Overview and Scrutiny Panels comment on the Council's draft budget proposals for 2017/18.**

## 3 SUPPORTING INFORMATION

3.1 Attached to this report are extracts from the 2017/18 Revenue Budget and Capital Programme reports that are of relevance to each of the Overview and Scrutiny Panels. These extracts are for information and background to assist consideration of the Council's draft budget proposals and comprise:

- Revenue Budget Report
- Commitment Budget
- Draft Revenue Budget Pressures
- Draft Revenue Budget Savings Proposals
- Proposed Fees and Charges
- Capital Programme Report and Summary
- Proposed Capital Schemes

The full 2017/18 Revenue Budget and Capital Programme reports are available on the Council's public website as part of the wider budget consultation (http://consult.bracknell-forest.gov.uk/portal).

**ALTERNATIVE OPTIONS CONSIDERED/ ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS/ EQUALITIES IMPACT ASSESSMENT/ STRATEGIC RISK MANAGEMENT ISSUES / OTHER OFFICERS/ CONSULTATION** – Not applicable

Background Papers
None

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